## A FRAMEWORK FOR TRANSPARENCY AUDIT

## 1. Organisation and Function: -

S. No.	Items	Details of Disclosure	Reply
1.9	Monthly Remuneration received by officers & employees including system of compensation	List of employees with gross monthly remuneration	An amount of Rs. 28,90,530/- has been paid as gross salary to 27 numbers of Officers / Officials of DJA for the month of February, 2025. However, disclosure of gross salary of each employee may attract the provisions of RTI Act. List enclosed at Annexure 'A'.
		System of compensation as provided in its regulations	There is no such practice in Delhi Judicial Academy at present.

2. Budget and Programme:-

S. No.	Items	Details of Disclosure	Reply
2.1	Budget allocated to each agency including all plans,	Total budget for the public authority	As per Annexure 'B'
	proposed expenditure and	Budget for each agency and plan & Programmes	As per Annexure 'B'
	reports on disbursements made etc.	Proposed expenditure	As per Annexure 'C' (Actual expenditure up to February, 2025)
	etc.	Revised budget for each agency, if any	Modified Revised estimates for the F. Y. 2024-2025 as per Annexure-'B'
		Report on disbursements made and place where the related reports are available	Only Salary related allowances and contingent charges are paid as per Sanctioned posts and expenditure sanction of the Competent Authority.
2.2	Foreign and domestic tours	Budget	As per annexure 'B'
		Foreign and domestic tours by ministries and officials of the rank of Joint Secretary to the each Government and above, as well as the heads of the Department:  a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	<ul><li>(a) Nil during financial year 2024-25.</li><li>(b) N/A.</li><li>(c) N/A.</li><li>(d) N/A.</li></ul>
2.4	Discretionary and non-discretionary grants	Discretionary and non-discretionary grants/ allocation s to State Govt./ NGOs/other institutions	N/A
		Annual accounts of all legal entities who are provided grants by public authorities	N/A
2.6	CAG & PAC paras	CAG ad PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	NIL

Demar						(Rs. In Thousand)
	nd	No.	3		<b>Budget Estimates</b>	Modified RE
					2024-25	2024-25
				HIGH COURT		
	1			REVENUE SECTION:		
	7			MAJOR HEAD "2014"		
2014	-	-	-			
	00	102		Administration of Justice (Major Head)		
				High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
				Charged		
S	97	00	01	Salaries	2508151	239500
9	97	00	05	Rewards	17500	1750
9	97	00	06	Medical Treatment	120000	14000
c	97	00	07	Allowances		( Total Control Contro
	97	00	08	Leave Travel Concession	2032846	198390
283		-			55000	5500
	97	00	11	Domestic Travel Expenses	11500	1150
-	97	00	12	Foreign Travel Expenses	40000	4000
-	97	00	13	Office Expenses	917384	122430
9	97	00	16	Printing and Publication	1680	286
9	97	00	19	Digital Equipment	50092	5632
9	97	00	24	Fuel and Lubricants	31561	2897
	97	00	26	Advertising and Publicity	710	
	-	-	-			128
	97	00	28	Professional Services	47259	4480
	97	00	29	Repairs and Maintenance	22900	3594
9	97	00	49	Other Revenue Expenditure	11299	1165
2014 0	00	102	97	Total - Direction and Administration (Sub Head)	5867882	604902
				Voted	0	
				Charged	5867882	604902
2014 0	00	102	92	Delhi High Court Arbitration Centre (Sub Head)	300/002	004902
-014	50	102	32			
		100		Charged		
	92	-	01	Salaries	30900	1800
9	92	00	07	Allowances	24479	1422
9	92	00	13	Office Expenses	56830	6800
9	92	00	16	Printing and Publication	1500	35
9	92	00	19	Digital Equipment	700	660
	92	00	28	Professional Services	1060	52
10-						
	92	00	49	Other Revenue Expenditure	200	15
2014 0	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)	115669	10784
				Voted	0	
				Charged	115669	10784
2014 0	00	102	91	Delhi Judicial Academy (Sub Head)		
		91	98	Direction and Administration		
	+			Voted		
-	04	98	01	Salaries	24000	2250
100	91		01			
9	91	98	02	Wages	4000	215
9	91	98	05	Rewards	173	15
9	91	98	06	Medical Treatment	3000	300
9	91	98	07	Allowances	20000	2050
9	91	-	08	Leave Travel Concession	1700	50
	91		11	Domestic Travel Expenses	300	15
	-	- Contractor	- Constitution		3000	300
-	91		12	Foreign Travel Expenses		7535
	91	-	13	Office Expenses		7535
9			16		69746	
9	91	98	100000	Printing and Publication	650	49
9	91 91	1888	18	Printing and Publication Rent for Others		49
9	2/3	98	100000	The state of the s	650	49 20
9 9	91 91	98 98	18 19	Rent for Others Digital Equipment	650 300	49 20 11
9 9	91 91 91	98 98 98	18 19 24	Rent for Others Digital Equipment Fuel and Lubricants	650 300 700 1000	49 20 11 48
9 9 9 9 9	91 91 91 91	98 98 98 98	18 19 24 28	Rent for Others Digital Equipment Fuel and Lubricants Professional Services	650 300 700 1000 5100	49 20 11 48 410
9 9 9 9 9 9	91 91 91 91 91	98 98 98 98 98	18 19 24 28 29	Rent for Others Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance	650 300 700 1000 5100 6290	49 20 11 48 410 30
9 9 9 9 9 9	91 91 91 91	98 98 98 98 98 98	18 19 24 28 29 49	Rent for Others Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure	650 300 700 1000 5100 6290 3495	49 20 11 48 410 30 200
999999999999999999999999999999999999999	91 91 91 91 91	98 98 98 98 98 98 98	18 19 24 28 29 49 <b>98</b>	Rent for Others Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration	650 300 700 1000 5100 6290 3495 143454	49 20 11 48 410 30 200
999999999999999999999999999999999999999	91 91 91 91 91	98 98 98 98 98 98	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)	650 300 700 1000 5100 6290 3495 143454	49 20 11 48 410 30 200 13499
999999999999999999999999999999999999999	91 91 91 91 91	98 98 98 98 98 98 98	18 19 24 28 29 49 <b>98</b>	Rent for Others Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration	650 300 700 1000 5100 6290 3495 143454 143454	49 20 11 48 410 30 200 13495
999999999999999999999999999999999999999	91 91 91 91 91	98 98 98 98 98 98 98	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)	650 300 700 1000 5100 6290 3495 143454 143454	49 20 11 48 410 30 200 13495
9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance  Other Revenue Expenditure  Total - Direction and Administration  Total - Delhi Judicial Academy (Sub Head)  Voted Charged	650 300 700 1000 5100 6290 3495 143454 143454	49 20 11 48 410 30 200
9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 98	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure  Total - Direction and Administration  Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005	49 20 11 48 410 30 200 13499 13499
9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure  Total - Direction and Administration  Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005	49 20 11 48 410 30 200 13499 13499 13499
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance  Other Revenue Expenditure  Total - Direction and Administration  Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)  Voted Charged	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551	49 20 11 48 410 30 200 13499 13499 13499 629185 13499
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 13499 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185
9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)  Voted Charged  TOTAL - MAJOR HEAD"2014"  Voted Charged	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 13499 629185 13499 615686 629185
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)  Voted Charged  TOTAL - MAJOR HEAD"2014"  Voted Charged  TOTAL - REVENUE SECTION	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 62918 13499 615686 62918 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)  Voted Charged  TOTAL - MAJOR HEAD"2014"  Voted Charged  TOTAL - REVENUE SECTION  Voted Charged	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged  Total - High Court (Minor Head)  Voted Charged  TOTAL - MAJOR HEAD"2014"  Voted Charged  TOTAL - REVENUE SECTION  Voted Charged  CAPITAL SECTION :	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"  Voted Charged TOTAL - REVENUE SECTION	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 90 00	98 98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants  Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"  Voted Charged TOTAL - REVENUE SECTION	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 91 00	98 98 98 98 98 91 102	18 19 24 28 29 49 <b>98</b>	Rent for Others  Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"  Voted Charged TOTAL - REVENUE SECTION  Voted CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head)	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 91 00	98 98 98 98 98 91 102 102	18 19 24 28 29 49 98 91	Rent for Others  Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"  Voted Charged TOTAL - REVENUE SECTION  Voted CAPITAL SECTION:  MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head) Direction & Administration (Minor Head)	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686
9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	91 91 91 91 91 91 91 00	98 98 98 98 98 91 102	18 19 24 28 29 49 98 91	Rent for Others  Digital Equipment Fuel and Lubricants Professional Services Repairs and Maintenance Other Revenue Expenditure Total - Direction and Administration Total - Delhi Judicial Academy (Sub Head)  Voted Charged Total - High Court (Minor Head)  Voted Charged TOTAL - MAJOR HEAD"2014"  Voted Charged TOTAL - REVENUE SECTION  Voted CAPITAL SECTION: MAJOR HEAD "4070" Capital Outlay on Other Administrative Service (Major head)	650 300 700 1000 5100 6290 3495 143454 143454 0 6127005 143454 5983551 6127005 143454 5983551 6127005	49 20 11 48 410 30 200 13499 13499 629185 13499 615686 629185 13499 615686

						(Rs. In Thousand)
ema	nd	No.	3		Budget Estimates 2024-25	Modified RE 2024-25
				Charged	77500	84100
	87	00	52	Machinery & Equipment		
				Voted	0	0
	87	00	71	Charged Information, Computer, Telecommunications (ICT) Equipment	16279	13630
				Voted	0	C
				Charged	115828	141160
	87	00	74	Furnitures and Fixtures  Voted	0	
				Charged	8588	7000
4070	00	001	87	Total - High Court (Sub Head)	218195	245890
	-	-		Voted	0	(
				Charged	218195	245890
4070	00	001	86	Delhi High Court Arbitration Centre (Sub Head)		
	86	00	74000	Information, Computer, Telecommunications (ICT) Equipment		
				Voted	0	(
				Charged	23900	14390
4070	00	001	86	Total - Delhi High Court Arbitration Centre (Sub Head)	23900	14390
	-			Voted	0	(
				Charged	23900	14390
4070	00	001	66	Delhi Judicial Academy (Sub Head)		
	66	00	51	Motor Vehicles	0	(
	66	00	52	Machinery & Equipment	600	100
-	66	00	-	Other Capital Expenditure	2000	79
	66	00	71	Information, Computer, Telecommunications (ICT) Equipment	1300	3050
	66	00	77	Other Fixed Assets	300	140
4070	00	001	66	Total - Delhi Judicial Academy (Sub Head)	4200	3369
4070	00	001		Total - Direction & Administration (Minor Head)	246295	263649
				Voted	4200	3369
				Charged	242095	26028
4070				TOTAL - MAJOR HEAD"4070"	246295	26364
				Voted	4200	336
				Charged	242095	26028
				TOTAL - CAPITAL SECTION	246295	26364
				Voted	4200	336
				Charged	242095	26028
				TOTAL - HIGH COURT	6373300	655550
				Voted	147654	13836
				Charged	6225646	641714

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ANNEXURE- 16

FINAL EXCESS & SAVINGS STATEMENT						1	Variations	variations
Head of Account	Budget Estimates 2024-2025	auth	Amount accepted in Revised Estimates 2024-2025	Actual for last 09 months i.e. 01.04.2024 to 31.01.2025	Anticipated expenditure for the remaining three months i.e. 01.02.2025	Expenditure for the financial the 2024-2025	between columns No. 7-2 (Excess (+) & Saving (-)	
		the year			to 31.03.2025		00	9
		2	4	5	6	1		
1	2	1				1		
REVENUE SECTION					M			
Major Head 2014								
Administration of Justice								
00.102- Delhi High Court								
91 DELHI JUDICIAL ACADEMY							1500	
91 98 Direction and Administration			DOOCE	19978	2522	22500	0007-	
ol 98 01- Salaries	24000	0	00002	1424	726	2150	- VCOT-	
91 98 02 - Wages	4000	0	3300	1631	0	152	-2.1	
91 98 05- Rewards	173	0	07.0	755	1112	3000	0	
of ox 06 - Medical Treatment	3000	0	3000	1888	2777	00200	500	
OF OF Alleman	20000	0	20500	16803	3697	20000	.1200	
91 98 01- Allowances	1700	0	1000	254	246	500	150	
AT AS DE- FEBRE TIBLE CONCESSION	2007	0	200	56	94	Det		
91 98 11 - Domestic travel Expenses	OUOE	0	3000	0	3000	3000		Separate Annexure
At As 15 -Localiza rusus casheras	2000	0	79500	39677	35673	75350	5004	enclosed
91 98 13- Office Expenses	09740		650	45	450	495	-155	
91 98 16- Printing and Publication	000		000	00	117	200	-100	
91 98 18- Rent for Others	300	0	200	10	95	114	-586	
91 98 19- Digital Equipment	700	0	105	370	160	480	-520	
91 98 24- Fuels and Labricants	1000	c	400	2000	470	4100	-1000	
91 98 28- Professional Services	5100	0	4100	160	131	300	-5990	-1
93 98 29- Repair and Maintenance	6290	0	270	E07	1000	2000	3000	
91 98 49- Other Revenue Expenditure	3495	0	2545	971	EZUI	12,8001	CENT.	
	Total 143454	0	141020	85469	77566	TECHET	-0403	
CAPITAL SECTION								
Major Head 4070 Capital Outlay on Other								
Administrative Service								
00 001 Direction & Administration								
66 DELMI JUDICIAL ALALIENTY		0	4700	0	0	0	0	
66 00 SI- Motor Vehicles	600	0	160	46	54	100	-500	
66 00 52- Machinery and Equipment	000		100	27	47	79	-1027	Canada
66 00 60- Other Capital Expenditure	2000	0	Tau	7	3000	3007	TPET.	Deparate Annexure
66 00 71 ICT Equipment	1300	0	0000	3	53	Tan	70/1	enclosed
66 00 77- Other Fixed Assets	300	0	200	800	262	Obr	-160	
	Total 4200	0	11740	173	SCTS	3326	-874	
				-	The state of	- Property	The same of the sa	The state of the s

## Certified that:

(ii) This statement has been personally and carefully examined by me.

(ii) This statement has been personally and carefully examined by me.

(iii) The funds provided are likley to be utilized before the close of the current financial Year.

(iii) The amount of additional allocation provided so far has been taken care of while showing total requirement of current financial year.

Director (Additional Superior) Delli Judicial Academy

Sector-14 arka. New Delhi-110078

00,102 Delhi High Court 91-Delhi Judicial Academy. 91 98 - Direction and Administration ducation Cess on Salary lead Name Deduction on Services FEBRUARY, 2025 SECTOR-14, DWARKA, NEW DELHI – 110078
Ph. No.:011-2803684, Fax No.: 011-2803683
Website: www.judicialacademy.nlc.in, Email: dja@nlc.in Expenditure upto Previous Month
DDO PAO 4422200 176888 0 741198 285410 ZENDOS DE LA PARTICIONA 732798 285410 4422200 176888 175008 155713 Expenditure during
Current Month
DDO PAO 382700 15308 382700 15308 4804900 192196 916206 441123 Progressive DDO PAO 4804900 192196 0 From TDS deducted an Challan No. 35 date Challan No. 50 date Challan No. 50 date Challan No. 60 date Challan No. 84400-(+) Tax Deducted No. 84400-(+) Tax Deducte nd deposited in RBI vide and it 10.2024 for Rs. 5100/ nd 31.11.2024 for Rs. 3300/ ucted on Services

SECTOR-44_DWARKA, NEW DELHI - 110078   FEBRUAR		95340955	95340955	9843391	9843391	85497564	85497564	152760000	
SECTORA 4, DINARKA, NEW DELHI - 110078   FEBRUARY, 2025		20000	00000		200	APONO A	480700	44740000	- Case I wood Leaders
SECTOR-14, DWARPA, NEW DELMI - 110078		88063	RROK3	0	0	88063	88063	200000	7- Other Fixed Assets
SECTOR-14, DIVARIKA, NEW DELHI - 110078		6698	8699	2998	2998	3700	3700	6500000	1 ICT Equipment
SECTOR-4, DWARKA, NEW DELHI - 110078		32200	32200	0	0	32200	32200	180000	0- Other Capital Expenditure
SECTOR-14, DWARKA, NIEW DELHI - 110078   FEBRUARY, 2025		45760	45760	0	0	45760	45760	160000	2- Machinery and Equipment
Ph. No.:011-28038684, Fax No.: 011-28036883   FEBRUARY, 2025		0	0.	0	0	0	0	4700000	66 00 51- Motor Vehicles
SECTOR-14, DWARKA, NEW DELHI - 110078									tailed Head
SECTOR-14, DYNARKA, NEW DELMI - 119078									66- Delhi Judicial Academy
SECTOR-14, DYNARKA, NEW DELMI - 119078									Head 4070
SECTOR-14, DYNARKA, NEW DELMI - 119078		I	95168234	9840393	9840393	85327841	85327841	141020000	
SECTOR-14, DWARKA, NEW DELH  - 110078			1307726	461283	461283	846443	846443	2545000	91 98 49- Other Revenue Expenditure
SECTOR-14, DWARKA, NEW DELHI - 110078			179308	9980	9980	169328	169328	270000	29- Repair and Maintenance
SECTOR-14, DWARKA, NEW DELHI - 110078		-	3713678	84000	84000	3629678	3629678	4100000	28- Professional Services
SECTOR-14, DWARKA, NEW DELH  - 110078			320000	0	0	320000	320000	480000	24- Fuels and Lubricants
SECTOR-14, DWARKA, NEW DELI-II - 110078			85377	66411	66411	18966	18966	105000	19- Digital Equipment
SECTOR-14, DWARKA, NEW DELHI - 110078			83400	0	0	83400	83400	200000	91 98 18- Rent for Others
SECTOR-14, DWARKA, NEW DELHI 110078   FEBRUARY, 2025			47421	2720	2720	44701	44701	650000	16- Printing and Publication
SECTOR-14, DYARKA, NEW DELHI 110078   FEBRUARY, 2025		39	45302839	5640551	5640551	39662288	39662288	79500000	13- Office Expenses
Court   SECTOR-14, DWARKA, NEW DELHI - 110078   FEBRUARY, 2025			0	0	0	0	0	3000000	12 Foreign Travel Expenses
Academy,   SECTOR-14, DWARKA, NEW DELHI - 110078   FEBRUARY, 2025			65005	10172	10172	54833	54833	200000	11 -Domestic travel Expenses
Court   SECTOR-14, DWARKA, NEW DELHI 110078   FEBRUARY, 2025			253644	0	0	253644	253644	1000000	3 08- Leave Travel Concession
Court   SECTOR-14, DWARKA, NEW DELHI 110078   FEBRUARY, 2025		*	18418934	1616440	1616440	16802494	16802494	20500000	91 98 07-Allowances
Court   SECTOR-14, DYARKA, NEW DELH  - 110078   FEBRUARY ACADEMY.		3	2225853	337375	337375	1888478	1888478	3000000	06- Nedical Treatment
Court   SECTOR:14, DYARKA, NEW DELH  - 110078   FEBRUARY		151976	151976	0	0	151976	151976	170000	91 98 05- Rewards
Court   SECTOR:44, DYNARKA, NEW DELH  - 110078		1423500	1423500	0	0	1423500	1423500	3300000	02 - Wages
Academy. Ph. No.:011-28036684, Fax No.: 011-28036683 and Administration Website: www.judicialacademy.nic.in, Email: dja@nic.in Budget Revised Estimate Expenditure upto During the Total Expenditure upto Current month till February, 2 ab-25 DDO PAO DDO PAO DDO DDO		21589573	21589573	1611461	1611461	19978112	19978112	22000000	01- Salaries
SECTOR-14, DWARKA, NEW DELHI – 110078 Ph. No.:011-28034684, Fax No.: 011-28034683 Website: www.judicalacademy.nlc.in, Email: dja@nlc.in Budget Revised Estimate Estimate 2024-2025 previous month Current month		PAO	DDO	PAO	DDO	PAO	DDO		
SECTOR-14, DWARKA, NEW DELHI – 110078 Ph. No.:011-28038684, Fax No.: 011-28038683 Website: www.judiclalacademy.nlc.in, Email: dja@nlc.in Budget Revised Expenditure upto During the	Ramarks	ny, 2025	till Februa	t month	Currer	month	previous	2024-2025	Feb-25
SECTOR-14, DWARKA, NEW DELHI – 110078  Ph. No.:011-28036684, Fax No.: 011-28036683  Website: www.judicialacademy.nlc.in, Email: dja@nlc.in		enditure	Total Exp	ng the	Duri	re upto	Expenditu	Budget Revised Estimate	
SECTOR-14, DWARKA, NEW DELHI 110078  Ph. No.:011-28036684, Fax No.: 011-28036683					nic.in	, Email: dja@i	alacademy.nic.ir	Website: www.judici	- Direction and Administration
SECTOR-14, DWARKA, NEW DELHI - 110078						8036683	4, Fax No.: 011-2	Ph. No.:011-2803668	elhi Judicial Academy.
		RY, 2025	FEBRUA			110078	CA, NEW DELHI -	SECTOR-14, DWARP	2 Delhi High Court

Delhi Judicial Academy