

A FRAMEWORK FOR TRANSPARENCY AUDIT

1. Organisation and Function:-

S. No.	Items	Details of Disclosure	Reply
1.9	Monthly Remuneration received by officers & employees including system of compensation	List of employees with gross monthly remuneration	An amount of Rs. 28,90,530/- has been paid as gross salary to 27 numbers of Officers / Officials of DJA for the month of February, 2025. However, disclosure of gross salary of each employee may attract the provisions of RTI Act. List enclosed at Annexure 'A'.
		System of compensation as provided in its regulations	There is no such practice in Delhi Judicial Academy at present.

2. Budget and Programme:-

S. No.	Items	Details of Disclosure	Reply
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc.	Total budget for the public authority	As per Annexure 'B'
		Budget for each agency and plan & Programmes	As per Annexure 'B'
		Proposed expenditure	As per Annexure 'C' (Actual expenditure up to February, 2025)
		Revised budget for each agency, if any	Modified Revised estimates for the F. Y. 2024-2025 as per Annexure-'B'
		Report on disbursements made and place where the related reports are available	Only Salary related allowances and contingent charges are paid as per Sanctioned posts and expenditure sanction of the Competent Authority.
2.2	Foreign and domestic tours	Budget	As per annexure 'B'
		Foreign and domestic tours by ministries and officials of the rank of Joint Secretary to the each Government and above, as well as the heads of the Department: a) Places visited b) The period of visit c) The number of members in the official delegation d) Expenditure on the visit	(a) Nil during financial year 2024-25. (b) N/A. (c) N/A. (d) N/A.
2.4	Discretionary and non-discretionary grants	Discretionary and non-discretionary grants/ allocation s to State Govt./ NGOs/other institutions	N/A
		Annual accounts of all legal entities who are provided grants by public authorities	N/A
2.6	CAG & PAC paras	CAG ad PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	NIL

Demand No. 3					Budget Estimates 2024-25	(Rs. In Thousand) Modified RE 2024-25
				HIGH COURT		
				REVENUE SECTION :		
				MAJOR HEAD "2014"		
2014				Administration of Justice (Major Head)		
2014	00	102		High Court (Minor Head)		
2014	00	102	97	Direction and Administration (Sub Head)		
				Charged		
	97	00	01	Salaries	2508151	2395000
	97	00	05	Rewards	17500	17500
	97	00	06	Medical Treatment	120000	140000
	97	00	07	Allowances	2032846	1983900
	97	00	08	Leave Travel Concession	55000	55000
	97	00	11	Domestic Travel Expenses	11500	11500
	97	00	12	Foreign Travel Expenses	40000	40000
	97	00	13	Office Expenses	917384	1224300
	97	00	16	Printing and Publication	1680	2860
	97	00	19	Digital Equipment	50092	56320
	97	00	24	Fuel and Lubricants	31561	28970
	97	00	26	Advertising and Publicity	710	1280
	97	00	28	Professional Services	47259	44800
	97	00	29	Repairs and Maintenance	22900	35940
	97	00	49	Other Revenue Expenditure	11299	11650
2014	00	102	97	Total - Direction and Administration (Sub Head)	5867882	6049020
				Voted	0	0
				Charged	5867882	6049020
2014	00	102	92	Delhi High Court Arbitration Centre (Sub Head)		
				Charged		
	92	00	01	Salaries	30900	18000
	92	00	07	Allowances	24479	14220
	92	00	13	Office Expenses	56830	68000
	92	00	16	Printing and Publication	1500	350
	92	00	19	Digital Equipment	700	6600
	92	00	28	Professional Services	1060	520
	92	00	49	Other Revenue Expenditure	200	150
2014	00	102	92	Total - Delhi High Court Arbitration Centre (Sub Head)	115669	107840
				Voted	0	0
				Charged	115669	107840
2014	00	102	91	Delhi Judicial Academy (Sub Head)		
		91	98	Direction and Administration		
				Voted		
	91	98	01	Salaries	24000	22500
	91	98	02	Wages	4000	2150
	91	98	05	Rewards	173	152
	91	98	06	Medical Treatment	3000	3000
	91	98	07	Allowances	20000	20500
	91	98	08	Leave Travel Concession	1700	500
	91	98	11	Domestic Travel Expenses	300	150
	91	98	12	Foreign Travel Expenses	3000	3000
	91	98	13	Office Expenses	69746	75350
	91	98	16	Printing and Publication	650	495
	91	98	18	Rent for Others	300	200
	91	98	19	Digital Equipment	700	114
	91	98	24	Fuel and Lubricants	1000	480
	91	98	28	Professional Services	5100	4100
	91	98	29	Repairs and Maintenance	6290	300
	91	98	49	Other Revenue Expenditure	3495	2000
		91	98	Total - Direction and Administration	143454	134991
2014	00	102	91	Total - Delhi Judicial Academy (Sub Head)	143454	134991
				Voted	143454	134991
				Charged	0	0
2014	00	102		Total - High Court (Minor Head)	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
2014				TOTAL - MAJOR HEAD "2014"	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
				TOTAL - REVENUE SECTION	6127005	6291851
				Voted	143454	134991
				Charged	5983551	6156860
				CAPITAL SECTION :		
				MAJOR HEAD "4070"		
4070				Capital Outlay on Other Administrative Service (Major head)		
4070	00	001		Direction & Administration (Minor Head)		
4070	00	001	87	High Court (Sub Head)		
	87	00	51	Motor Vehicles		
				Voted	0	0

						(Rs. In Thousand)	
Demand No. 3						Budget Estimates 2024-25	Modified RE 2024-25
					Charged	77500	84100
87	00	52			Machinery & Equipment		
					Voted	0	0
					Charged	16279	13630
87	00	71			Information, Computer, Telecommunications (ICT) Equipment		
					Voted	0	0
					Charged	115828	141160
87	00	74			Furnitures and Fixtures		
					Voted	0	0
					Charged	8588	7000
4070	00	001	87		Total - High Court (Sub Head)	218195	245890
					Voted	0	0
					Charged	218195	245890
4070	00	001	86		Delhi High Court Arbitration Centre (Sub Head)		
	86	00	71		Information, Computer, Telecommunications (ICT) Equipment		
					Voted	0	0
					Charged	23900	14390
4070	00	001	86		Total - Delhi High Court Arbitration Centre (Sub Head)	23900	14390
					Voted	0	0
					Charged	23900	14390
4070	00	001	66		Delhi Judicial Academy (Sub Head)		
	66	00	51		Motor Vehicles	0	0
	66	00	52		Machinery & Equipment	600	100
	66	00	60		Other Capital Expenditure	2000	79
	66	00	71		Information, Computer, Telecommunications (ICT) Equipment	1300	3050
	66	00	77		Other Fixed Assets	300	140
4070	00	001	66		Total - Delhi Judicial Academy (Sub Head)	4200	3369
4070	00	001			Total - Direction & Administration (Minor Head)	246295	263649
					Voted	4200	3369
					Charged	242095	260280
4070					TOTAL - MAJOR HEAD"4070"	246295	263649
					Voted	4200	3369
					Charged	242095	260280
					TOTAL - CAPITAL SECTION	246295	263649
					Voted	4200	3369
					Charged	242095	260280
					TOTAL - HIGH COURT	6373300	6555500
					Voted	147654	138360
					Charged	6225646	6417140

VOTED
Rupees in Thousands

FINAL EXCESS & SAVINGS STATEMENT

FINAL EXCESS & SAVINGS STATEMENT								
Head of Account	Budget Estimates 2024-2025	Additional Amount authorised during the year	Amount accepted In Revised Estimates 2024-2025	Actual for last 09 months i.e. 01.04.2024 to 31.01.2025	Anticipated expenditure for the remaining three months i.e. 01.02.2025 to 31.03.2025	Total Expenditure for the financial year 2024-2025	Variations between columns No. 7-2 (Excess (+) & Saving (-))	Reasons for variations
1	2	3	4	5	6	7	8	9
REVENUE SECTION								
Major Head 2034								
Administration of Justice								
00.102- Delhi High Court								
91 DELHI JUDICIAL ACADEMY								
91.98 Direction and Administration								
91.98.01- Salaries	24000	0	22000	19978	2522	22500	-1500	Separate Annexure enclosed
91.98.02- Wages	4000	0	3300	1424	726	2150	-1850	
91.98.03- Rewards	173	0	170	152	0	152	-21	
91.98.06- Medical Treatment	3000	0	3000	1888	1112	3000	0	
91.98.07- Allowances	20000	0	20500	16803	3697	20500	500	
91.98.08- Leave Travel Concession	1700	0	1000	254	246	500	-1200	
91.98.11- Domestic Travel Expenses	300	0	200	56	94	150	-150	
91.98.12- Foreign Travel Expenses	3000	0	3000	0	3000	3000	0	
91.98.13- Office Expenses	69746	0	79500	39677	35673	75350	5604	
91.98.16- Printing and Publication	650	0	650	45	450	495	-155	
91.98.18- Rent for Offices	300	0	200	83	117	200	-100	
91.98.19- Digital Equipment	700	0	105	19	95	114	-586	
91.98.24- Fuels and Lubricants	1000	0	480	320	160	480	-520	
91.98.28- Professional Services	5100	0	4100	3630	470	4100	-1000	
91.98.29- Repair and Maintenance	6290	0	270	169	131	300	-5990	
91.98.40- Other Revenue Expenditure	3495	0	2545	971	1029	2000	-1495	
Total	143454	0	141020	85469	49522	134991	-8463	
CAPITAL SECTION								
Major Head 4070 Capital Outlay on Other								
Administrative Service								
00.001 Direction & Administration								
66 DELHI JUDICIAL ACADEMY								
66.00.51- Motor Vehicles	0	0	4700	0	0	0	0	Separate Annexure enclosed
66.00.52- Machinery and Equipment	600	0	160	46	54	100	-500	
66.00.60- Other Capital Expenditure	2000	0	180	32	47	79	-1921	
66.00.71- ICT Equipment	1300	0	6500	7	3000	3007	1707	
66.00.77- Other Fixed Assets	300	0	200	88	52	140	-160	
Total	4200	0	11740	173	3153	3326	-874	
Grand Total	147654	0	152760	85642	52675	138317	-9337	

Certified that:

(i) This statement has been personally and carefully examined by me.

(ii) The funds provided are likely to be utilized before the close of the current financial year.

(iii) The amount of additional allocation provided so far has been taken care of while showing total requirement of current financial year.

Signature of Authorising
Director (Administration)
Delhi Judicial Academy
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New Delhi-110078

