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1. Organisation and Function

Sr. No.	Item	Details of Disclosure	Reply
1.9	Monthly remuneration received by Officers & employees including system of compensation [Section 4(1) (b) (x)]	List of employees with gross monthly remuneration	An amount of Rs. 25,74,896/-, has been paid as gross salary to 29 numbers of Officers / Officials of DJA for the month of March, 2023 . However, disclosure of gross salary of each employee may attract the provisions of RTI Act. This includes Rs. 45000/- paid to contractual employee from other than salary head.
		System of compensation as provided in its regulation	There are no schemes for providing compensations in the Delhi Judicial Academy at present.

2. Budget and Programme

S. No.	Item	Details of disclosure	Reply
2.1	Budget allocated to each agency including all plans, proposed expenditure and reports on disbursements made etc. [Section 4(1) (b) (xi)]	Total Budget for the public authority	As per annexure 'B'
		Budget for each agency and plan & programmes	As per annexure 'B'
		Proposed expenditures	As per annexure 'B' (Actual expenditure up to March, 2023)
		Revised budget for each agency, if any	Revised estimates for the F. Y. 2023-2024 shall be submitted in due course as per prescribed time schedule of Finance Department, GNCT of Delhi.
		Report on disbursements made and place where the related reports are available	Only Salary related allowances and contingent charges are paid as per Sanctioned posts and expenditure sanction of the Competent Authority. The copy of the reconciliation statement for the month of March, 2023 is enclosed for ready reference.
2.2	Foreign and domestic tours [F.No.1/8/2012-IR dt.11.09.2012]	Budget	As per annexure 'B'
		Foreign and domestic Tours by ministries and officials of the rank of Joint Secretary to the Government and above, as well as the heads of the Department. 1. Places visited 2. The period of visit 3. The number of members in the official delegation 4. Expenditure on the visit	(a) Nil during financial year 2022-2023. (b) N/A. (c) N/A. (d) N/A.
2.4	Discretionary and non-discretionary grants [F.No. 1/6/2011-IR dt.15.04.2023]	Discretionary and non-discretionary grants/ allocations to State Govt./ NGOs/other institutions	N/A
		Annual accounts of all legal entities who are provided grants by public authorities	N/A
2.6	'CAG & PAC paras [F No. 1/6/2011-IR dt.15.04.2013]	CAG and PAC paras and the action taken reports (ATRs) after these have been laid on the table of both houses of the parliament.	As on date, no such Paras pertaining to the Delhi Judicial Academy, have been laid on the table of both houses of the Parliament.

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00.102 Delhi High Court

91-Delhi Judicial Academy.

91 98 - Direction and Administration

Modified RE	Expenditure upto previous month		During the Current month		Total Expenditure till January, 2023		Bal. Budget
	DDO	PAO	DDO	PAO	DDO	PAO	
2022-23							9800274
	40000000	29998642	201084	201084	30199726	30199726	5706657
91 98 01 - Salaries	26000000	14722165	14722165	5571178	20293343	20293343	933627
91 98 02 - Wages	3000000	1919569	1919569	148804	2066373	2066373	92560
91 98 06 - Medical Treatment	100000	7440	7440	0	7440	7440	3000000
91 98 11 - Domestic travel Expenses	3000000	0	0	0	0	0	32393193
91 98 12 - Foreign Travel Expenses	36372000	3236421	3236421	742386	3978807	3978807	4719470
91 98 13 - Office Expenses	16850000	9459183	9459183	2671347	12130530	12130530	56645781
91 98 20 - Other Admn. Exp.							
TOTAL	125322000	59343420	59343420	9332799	68676219	68676219	
DR.				0	0	0	

Head Name	Upto Previous Month		During Current Month		Progressive	
	DDO	PAO	DDO	PAO	DDO	PAO
Income Tax	3264340	3264340	0	7000	3264340	3271340
Education Cess on Salary	130556	130556	0	0	130556	130556
Tax Deduction on Services	563263	563263	148273	141273	711536	704536
GST	223908	223908	83489	83489	307397	307397

a. Rs.4000/- deposited vide Challan No. 36 dated 27.03.2023

b. Rs.3000/- deposited vide Challan No. 37 dated 27.03.2023 on account of deduction of TDS @ 10%.

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DDO

Delhi Judicial Academy
(High Court of Delhi)

SEEMA JAIN
Assistant Accounts Officer
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